

GALAXY

AGRICO EXPORTS LTD.

un-audited financial result for the quarter ended 30th September 2015

Standard Result

Script Code : 531911 Type Period Ending No. of Months	Company Name : Galaxy Agrico Exports Limited					
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
	30-Sep-15	30-Jun-15	31-Mar-15	31-Dec-14	30-Sep-14	31-Mar-15
	3	3	3	3	3	12
Description	Amount (Rs. Million)					
Net Sales / Interest Earned / Operating Income	11.05	12.39	9.94	10.30	15.94	48.92
Other Income	1.02	0.00	0.33	0.00	0.00	0.00
Expenditure	-7.23	-12.17	-8.48	-8.67	-14.21	-41.83
Interest	-0.68	-0.68	-1.05	-0.68	-0.51	-3.10
Profit Before Depreciation and Tax	4.16	-0.46	0.74	0.95	1.22	3.99
Depreciation	-2.22	-2.47	-11.81	-1.05	-1.00	-17.59
Profit before Tax	1.94	-2.93	-11.08	-0.09	0.21	-13.61
Net Profit	1.94	-2.93	-11.08	-0.09	0.21	-13.61
Equity Capital	27.32	27.32	27.32	27.32	27.32	27.32
Reserves	0.00	11.29	11.29	11.29	11.29	0.00
Basic EPS and Extraordinary items	0.71	-1.07	-4.05	-	-	-3.61
Diluted EPS after Extraordinary items	0.71	-1.07	-	-	-	-
Nos. of Shares - Public	7,31,600.00	7,31,600.00	7,31,600.00	7,31,600.00	7,31,600.00	0.00
Percent of Shares-Public	26.78	26.78	26.78	26.78	26.78	0.00
Operating Profit Margin	43.80	1.78	18.81	15.83	10.85	14.49
Net Profit Margin	17.56	-23.65	-111.47	-0.87	1.32	-27.82
Cash EPS	1.52	-0.17	0.27	0.35	0.44	1.46
Notes		Notes	Notes	Notes	Notes	Notes

Notes

1. The results displayed here are as furnished by the company at the relevant point of time.
2. Operating Profit Margin, Net Profit Margin and Cash EPS is calculated and not furnished by the company.
3. Quarterly Half Yearly Annual will be displayed for current period and 3 immediately preceding periods.
4. Where no data is available for any of the immediately preceding period, then there will be no display for that period.

1. The above Result were taken on the record at the meeting of the Board of Directors held on 09th Nov. 2015.
2. The above figures have been regrouped, rearranged whenever necessary.
3. While Calculating BASIC EPS the fully paid up Shares are only considered.

Type	Un-Audited
Date Begin	1-Jul-15
Date End	30-Sep-15
Description	Amount (Rs.Million)
Net Sales	11.05
Net Sales / Income from Operations	10.86
Other Operating Income	0.19
Expenditure	-9.45
Other Expenses	-5.42
Employee Benefit Expenses	-0.82
Changes in inventories of finished goods, wip and Stock-in-trade	0.41
Depreciation and Amortisation expense	-2.22
Cost of Materials Consumed	-1.44
Profit from Operations before Other Income, Interest and Exceptional Items	1.60
Other Income	1.02
Profit before Interest and Exceptional Items	2.61
Interest	-0.68
Profit after Interest but before Exceptional Items	1.94
Exceptional Items	0.00
Profit (+)/ Loss (-) from Ordinary Activities before Tax	1.94
Tax	0.00
Net Profit (+)/ Loss (-) from Ordinary Activities after Tax	1.94
Extraordinary Items	0.00
Net Profit	1.94
Equity Capital	27.32
Face Value (in Rs)	10.00
Reserves	0.00
EPS before Extraordinary items (in Rs)	
EPS after Extraordinary items (in Rs)	
Number of Public Shareholding	7,31,600.00
Percentage of Public Shareholding	26.78
Promoters and Promoter Group Shareholding	
Pledged / Encumbered	
Basic EPS before Extraordinary items	0.71
Diluted EPS before Extraordinary items	0.71
Number of Shares	0.00
Basic EPS after Extraordinary items	0.71
Diluted EPS after Extraordinary items	0.71
% of the total of promoter & promoter group	0.00
% of the total of share capital of the company	0.00
Non-encumbered	
Number of Shares	20,00,020.00
% of the total of promoter & promoter group	100.00
% of the total of share capital of the company	73.22

Note : The results displayed here are as furnished by the company at the relevant point of time.

Status of Investor Complaints for the quarter
Complaints Pending at the beginning of the quarter Nil
Complaints Received during the quarter Nil
Complaints disposed off during the quarter Nil
Complaints unresolved at the end of the quarter Nil

1. The Above Result were taken on the record at the meeting of the Board of Directors held on 09th Nov, 2015
2. The Above Figures have been regrouped, rearranged whenever necessary.
3. While Calculating BASIC EPS the fully paid up Shares are only considered.